

The Town Council of the The Original Town of Nashville held a Regular Meeting on Tuesday, June 3, 2025 at 7:00 PM in the Nashville Town Council Chambers, 114 W. Church St. Nashville, NC.

Members Present: Brenda Brown, Mayor
Kate Burns, Council Member
Larry Taylor, Council Member
Bill Lumpp, Council Member
Xavien Harrison, Council Member

Absent:

Staff Present: Randy Lansing, Town Manager
Louise Bennett, Town Clerk
Chris Joyner, Public Safety Director
David Boykin, Deputy Chief of Police
Koy Worrell, PRCR Director
Tressa Rudd, Finance Director
Shawn Lucas, Planning and Development Director
Trey Sanderson, Human Resources Director
Brian Grice, Public Works Director
Damon Brantley, Lieutenant

Nancy West-Brake from the Nashville Graphic and Dave Cruz from the Rocky Mount Telegram was present from the media.

1. CALL TO ORDER BY MAYOR BROWN

Mayor Brown called the meeting to order at 7:00 PM.

2. PLEDGE OF ALLEGIANCE & INVOCATION

Mayor Brown led the Pledge of Allegiance and the invocation.

3. REPORTS/SPECIAL PRESENTATIONS

a Swearing in of Chief Caleb Shockley
[Oath of Office Caleb Shockley](#)

Mayor Brown read the following:

Today is a momentous occasion for our town as we come together to formally swear in a remarkable leader as our new Chief of Police. With nearly a decade of dedicated service to our community, Chief Caleb Shockley brings a wealth of experience, commitment, and integrity to this esteemed position. Throughout the years, Chief Caleb Shockley has worked tirelessly to ensure the safety and security of all within our community and beyond, serving with distinction in many positions in the Town of Nashville Police Department, from Officer to Lieutenant, as well as on the Homeland Security Investigations Task Force. These roles required a deep understanding of the complex challenges we face, both locally and

nationally—a challenge that Caleb has met with unwavering dedication and excellence. Further affirming Chief Shockley's extraordinary capabilities, he was selected to complete the FBI's National Academy, an honor that brings together the best and brightest in law enforcement from across the globe. The knowledge and leadership skills acquired through this prestigious program will undoubtedly enhance our police force's ability to serve and protect. Not to mention the many, many cases that have taken violent criminals, guns, and drugs off the streets of our community. Our new Chief has consistently operated with a level of integrity that is truly unparalleled. Chief Caleb Shockley embodies the values and principles that are the foundation of trust in our law enforcement system. It's this integrity that assures us that the safety of our citizens remains their utmost priority, ensuring that Nashville continues to be a secure and welcoming place for all.

Let us all extend our warmest congratulations to Chief Caleb Shockley as he takes the oath of office today. We stand behind you with pride and confidence, ready to support your vision and leadership in the years to come. Together, let's move forward to make Nashville an even safer and more prosperous community.

Caleb Shockley then took his oath of Office with his wife at his side.

4. APPROVAL OF MEETING MINUTES

- a Meeting Minutes - Review and approve the May 6, 2025 Town Council meeting minutes.

Review and approve May 6, 2025, regular meeting minutes.

Council Member Lumpp made a **MOTION** to approve the May 6, 2025 Town Council meeting minutes. Council Member Burns **SECONDED** the motion. The **MOTION PASSED**. 4-0

- b Meeting Minutes - Review and approve the 5-14-2025 Budget Work Session Town Council meeting minutes.

Review and approve the 5-14-2025 Budget Work Session Town Council meeting minutes.

Council Member Taylor made a **MOTION** to approve the 5-14-25 Budget Work Session Town Council meeting minutes. Council Member Burns **SECONDED** the motion. The **MOTION PASSED**. 4-0

- c Meeting Minutes - Review and approve 5-21-2025 Budget Work Session Town Council meeting minutes.

Review and approve the 5-21-2025 Budget Work Session Council meeting minutes.

Council Member Harrison made a **MOTION** to approve the 5-21-25 Budget Work Session Council meeting minutes. Council Member Taylor **SECONDED** the motion. The **MOTION PASSED**. 4-0

5. PUBLIC COMMENTS

Christopher Sandy wanted to address the complaint about the shipping containers that he sells, he is working with Town staff to make the ordinance regarding shipping containers work for all.

Christopher Sandy wanted the Town to know that his claim against the Town's insurance has been denied; he escalated it up but it was denied again. He had about \$25,000.00 worth of materials that he had lost. He wanted to ask the Council how they were going to fix this. He knows that the Town is working on the drainage issues on the street but wants to know what is next.

6. PUBLIC HEARING & PRESENTATION

a FY-26 Budget - Open and hold the scheduled public hearing on the Town's proposed FY-26 Operating Budget, which begins July 1, 2025 and ends June 30, 2025, and adopt the Budget with Ordinance 2025-20.

[2025-20 Budget](#)

[FY 25-26 Fee Schedule](#)

Town Manager Randy Lansing presented the proposed FY-26 Operating Budget for the Town of Nashville, which begins July 1, 2025, and ends June 30, 2026. It is a balanced budget as required by NCGS 159.8 with the use of \$771,732 in fund-balance money from four different Funds. This Budget keeps the Town's property tax rate a \$0.59/\$100 of assessed value and maintains all of the Town's public services within the Town's nine Departments at their current service levels – 1) Administration, 2) Fire, 3) Finance, 4) Human Resources, 5) Library, 6) Parks and Recreation, 7) Planning and Zoning, 8) Police, and 9) Public Works i.e. water, sewer, streets, storm sewer, garbage, and recycling.

The proposed FY-26 Budget is \$16,618,082, which is \$1,460,782 or 8.79% less than the adopted FY-25 Budget due to fewer infrastructure and capital improvement projects. The proposed FY-26 Budget includes an additional police investigator bringing the total to four including the Investigation Lieutenant, \$1,500,000 for sanitary sewer manhole sealing, \$400,000 for a new garbage truck, \$300,000 for a truck and large equipment garage, \$210,000 for sidewalk repairs and replacements, \$60,000 for replacement of three HVAC units, and a 3% cost-of-living-increase (COLA) for Town employees.

The proposed FY-26 Budget does include a \$4.50 increase in the monthly garbage and recycling fees from \$27.50 per month to \$32.00. The additional revenues will allow around \$100,000 a year to be put aside for the purchase of the next garbage truck. The garbage fee was last increased four years ago, and the recycling fee two years ago. The budget also includes several Planning and Zoning fee increases for subdivision review, rezoning requests, special use permits, zoning variance requests, zoning certificates, sign permits, and fence permits, and one Police Department fee increase. There is, once again, no increase in water and sewer rates despite notice from the City of Rocky Mount that it may increase its water and sewer rates to other municipalities by seven to eight percent.

For FY-26, General Fund revenues are projected at \$9,016,006 and expenses at \$9,256,481 for a \$240,477 shortfall, of which \$181,1645 is one-time expenses and purchases and not ongoing or annually recurring expenses. As in past years, the shortfall will be covered by the General Fund fund balance. The Council has established a fiscal goal of maintaining a General Fund fund balance that is equal to half of the General Fund's annual expenses. The FY-26 Budget achieves and maintains this level of fund-balance with a projected beginning fund-balance of \$4,691,220, compared to \$4,628,240 for half a year's General Fund expenses.

The following is a summary of the FY-26 Budget by Fund:

Grand Total of All Funds 2025-2026		
General Fund (Fund 10)	\$	9,256,483.00
Municipal Service District (Fund 20)	\$	79,900.00
Enterprise Fund (Fund 30)	\$	4,925,252.00
Stormwater Fund (Fund 40)	\$	145,192.00
Capital Reserve General Fund (Fund 41)	\$	311,255.00
Powell Fund (Fund 42)	\$	400,000.00
Capital Project Fund - Water & Sewer (Fund 72)	\$	1,500,000.00
Total Appropriations	\$	16,618,082.00

Council Member Taylor made a **MOTION** to open the Public Hearing on the Town's proposed FY-26 Operating Budget Council Member Burns **SECONDED** the motion. The **MOTION PASSED**. 4-0

With no one coming forth to speak, Council Member Harrison made a **MOTION** to close the Public Hearing on the Town's Proposed FY-26 Operating Budget. Council Member Lumpp **SECONDED** the motion. The **MOTION PASSED**.

Council Member Burns made a **MOTION** to adopt the Town's FY 26 budget with Ordinance 2025-20. Council Member Harrison **SECONDED** the motion. The **MOTION PASSED**. 4-0

7. OLD BUSINESS

- a Sidewalk Waiver Request - Review and consider UNC Nash Health's request for a sidewalk waiver for development of its medical facility at 540 Red Oak Road.

Town Manager Randy Lansing advised that UNC Nash Health is requesting a waiver on constructing a pedestrian sidewalk along its Red Oak Road frontage for its new medical clinic at 540 Red Oak Road. Section 18-61 of the Town's Land Use Regulations requires pedestrian sidewalks for new commercial developments. Section 18-405 further says that sidewalks are required to be installed within non-residential general-use zoning districts as shown on the Town's 2015 Nashville Walkable Commercial Corridor Map. Red Oak Road between Eastern Avenue and First Street Extension is marked and designated as a walkable area on the Walkable Commercial Corridor Map. The Town's 2023 Nashville Bicycle and Pedestrian Plan also contains a Walking Opportunities Present and Future Pedestrian Corridors Map, and Red Oak Road is not marked or designated as walkable on this map.

Looking at what lies between the Eastern Avenue sidewalk and UNC's Red Oak Road site, it would be challenging and expensive to construct a sidewalk connecting the two because of US-64 and its on-off ramps and bridges. Kim Moore, Nash & Wilson County DOT District Engineer, says pedestrian-controlled crosswalk lights would be required at each sidewalk and roadway crossing, and a guardrail installed between a good portion of the Red Oak Road sidewalk and Red Oak Road.

Laura Holloman, the project planner representing UNC Health, attended the meeting to request a sidewalk waiver, citing safety risks near the highway 64 on-ramp, lack of existing pedestrian infrastructure, and significant grade challenges. She also stated that UNC Health would offer a 10-foot easement for a future sidewalk. Sam Marshall with UNC Nash Health also attended the meeting with Ms. Holloman.

Council Member Lumpp asked if the ten-foot easement comes with any funds. Mr. Marshall stated that they had not planned on it.

Council Member Burns had questions about future development in the area and the possibility of a walking trail on the sewer outfall line, which will be on the property that will connect to this property. Ten years from now, the area would probably be different, and she would hate for the sidewalk to be put on the Town to pay for it versus each developer. If it is completely unsafe and not feasible, not safe then she would understand.

Council Member Lumpp also stated that if the Council grants this waiver, any future developer will want the same.

Council Members discussed the issues with putting in a sidewalk, with the grade of the land and the need for having a railing, and the cost.

Council Member Lumpp stated that in the future, the area around this lot could be developed, and then this area would be left without a sidewalk, and it would fall on the Town to pay for one.

Council Member Taylor made a **MOTION** to grant the UNC Nash Health's request for a sidewalk waiver for the development of its medical facilities at 540 Red Oak Road. Council Member Harrison **SECONDED** the motion. Council Member Burns and Council Member Lumpp Opposed. Mayor Brown broke the tie and voted for the waiver. The MOTION PASSED. 3-2

- b Stoney Creek Wetland Restoration Project - Review and approve Resolution 2025-18 supporting the application for the Water Resources Development Grant Stoney Creek Wetland Restoration Project Phase 1.

[2025-18 SUPPORTING THE APPLICATION FOR THE WATER RESOURCES DEVELOPMENT GRANT](#)

PCRC Director Koy Worrell stated that the NC Division of Water Resources is accepting applications for the Water Resources Development Grant Program. The purpose of this program is to provide cost-share grants and technical assistance to local governments throughout the state. After reviewing the grant guidelines with Tammy Rundle from the North Carolina Wildlife and Outdoor Recreation Foundation (NCWORF), we feel the Stoney Creek Flood Resiliency Project would make a competitive application. If awarded, funds would be used to continue our efforts to enhance the wetland by removing invasive species, establishing native vegetation, and stabilizing the streambank. NCWORF is willing to apply and serve as the grant administrator on behalf of the Town. This grant requires 33% matching funds; however, we can utilize the funds already spent on the purchase of 48 acres from GSM properties in January 2024 through the Environmental Enhancement Grant (EEG) and the funds received through the Streambank Rehabilitation Assistants Program (StRAP). At the Town Council meeting on May 6, 2025, the Council adopted a resolution in support of the application. Tammy Rundle from NCWORF was at the meeting, but the Council had no questions.

Council Member Harrison made a **MOTION** to adopt Resolution 2025-18 supporting an application to the NC Division of Water Resources' Development Grant program for the Nashville Stoney Creek Wetland Restoration Project Phase I. Council Member Burns **SECONDED** the motion. The **MOTION PASSED**. 4-0

Council Member Kate Burns asked if the Town had to come up with any funds for this., PCRC Director Worrell advised that no funds from the Town would be needed. Tammy Rundle had done a wonderful job of finding matching funds for this project.

- c Rezoning Ordinance Amendment - Review and approve amending Ordinance 2025-15A removing the acreage reference from Nash Arts Center's and Nash Senior Center's rezoning ordinance.
[2025-15a-rezoning nash arts](#)

Planning Director Shawn Lucas advised that at the April 8, 2025, Town Council meeting the Council voted and adopted Ordinance 2025-15 rezoning 100 East Washington Street (Nash Arts Center), 103 North Alston Street (Nash Senior Center), and the Parking lot of Nash Senior Center from OI & R-10 to B-2. In the preparation of Ordinance 2025-15, the properties were listed as 0.91-acres not including the parking lot acreage. However, subsequent recombination plat-of-survey has the property encompassing 1.60-acres. The Nash County GIS Division Manager, Brad Parker, has identified this discrepancy and is requesting that the ordinance be amended to remove the reference to the property's average. This change is necessary to maintain consistency and uniformity within the Nash County GIS Map. He recommends that the Town Council pass and approve Ordinance 2025- 15A , removing the acreage reference from the rezoning ordinance. This amendment will ensure that the Town's records align accurately with the Nash County GIS Map and other official documents.

Council Member Taylor made a **MOTION** to pass and approve Ordinance 2015-15A removing the acreage reference from the Nash Arts Center's and Nash Senior Center's rezoning ordinance. Council Member Burns **SECONDED** the motion. The **MOTION PASSED**. 4-0

8. NEW BUSINESS

- a Nuisance Abatement - Review and consider granting a 60-day extension to Loretta Silver to bring the house at 121 Circle Drive to an occupiable condition or order its demolition and removal.

Planning Director Shawn Lucas advised that over the last few months, the Town has received numerous complaints of tall grass, rodents, loitering, and vagrancy at 121 Circle Drive due to the abandoned status of the home.

1. Initial Notice and Hearing:

- o On June 08, 2021, a legal notice was issued to the property owner requiring attendance at a hearing regarding the derelict conditions of a house.

2. Building Permit and Expiration:

- o The property owner previously acquired a building permit from Nash County Inspections, necessary for any renovation or repair.
- o The permit expired due to inactivity.

3. Notice for Status Hearing:

- o On December 20, 2024, a certified notice was mailed to the property owner mandating the owner to attend a January 06, 2025, hearing to provide updates on property improvements.

4. Terms Set by Code Enforcement:

- During the January 06, 2025, hearing, the property owner receives instruction from the Code Enforcement Officer, Tomasine Jones, to exhibit structural improvements by passing subsequent inspections by Nash County Building Inspections by April 07, 2025.

5. **Follow-Up Inspection:**

- An inspection conducted by Ms. Jones on May 07, 2025, reveals no changes in the property condition, prompting further actions to have this property brought before the Town Council.

He is recommending that the Council approve a sixty (60)-day order for the property owner, Loretta Silver, to bring the house up to an occupiable condition or remove it through demolition. If no action is taken, the Council will order the demolition of the house at the August 05, 2025, council meeting. Over the course of the sixty days, the Planning Department will render all the necessary means for notification of the property owner.

Council Member Taylor asked if 60 days would be enough; he would hate for her to make significant progress, then the 60 days would be up and not completed. Director Lucas stated that some grace could be given if she is showing progress to give her more time to finish.

Council Member Lumpp made a **MOTION** to approve a sixty (60) day order to Loretta Silver to bring the house at 121 Circle Drive to an occupiable condition. Council Member Taylor **SECONDED** the motion. The **MOTION PASSED**. 4-0

b Speed Hump Request - Review and consider a speed hump request from the Ward Street neighborhood for two speed humps on Ward Street.

Petition

Town Manager Randy Lansing advised that the Town has received a petition signed by 14 of the 17 Ward Street residents requesting installation of two speed humps on Ward Street between Brake Street and First Street, a/k/a Highway 58. Per the Town's attached Speedhump Policy, a speed hump request petition must be signed by 75% of street residents, which this petition achieves. In 2023, the Council approved the placement of two speed bumps on Virginia Avenue in front of the Nashville Elementary School per that neighborhood's request. The speed bumps are manufactured and considerably less expensive than an on-site constructed speed hump, but speed bumps are much more aggressive and abrupt than a speed hump and most traffic will not drive over a speed bump traveling more than 5 mph. James Lynch, a resident of Ward Street addressed the Council and wanted to address the Council about the need for speed hump due to speeding vehicles, with the new apartments coming to his neighborhood, it is only going to get worse.

Council Member Lumpp suggested alternative types of speed deterrents.

Council discussed the difference between the speed humps and speed bumps and asked the residents which they would prefer and speed bumps which are more abrupt were chosen.

Council Member Harrison made a **MOTION** to approve placing speed bumps Ward Street. Council Member Burns **SECONDED** the motion. The **MOTION PASSED**. 3-1 (Opposed: Council Member Lumpp)

Council Member Lumpp wanted to let the residents know that he was not against their request, but he wanted an alternative deterrent instead of the speed bumps.

c Personnel Policy Change - Review and approve making COLA and merit pay increases

for Town employees to be effective the first full pay period of the new fiscal year.

Human Resource Director Trey Sanderson stated that after discussing with Finance Director Tressa Rudd the results of the Financial Audit, they are recommending that instead of implementing the yearly COLA and Merit effective as July 1 of the new fiscal year, we make them effective the first full pay period in the new fiscal year. This will prevent any unnecessary audit violations from us having to accrue money back to a previous fiscal year's budget. The changes also now make the tenure requirements for eligibility the same as those for COLA and yearly merit increases.

Council Member Taylor made a **MOTION** to approve making COLA and Merit pay increases for Town employees effective the first full pay period in the new fiscal year. Council Member Lumpp **SECONDED** the motion. The **MOTION PASSED. 4-0**

d Personnel Policy Change - Review and approve amending the Personnel Policy's Emergency/Inclement Weather Policy to improve the policy's clarity and flexibility.

Human Resource Director Trey Sanderson stated that, going into hurricane season, a change to the Inclement Weather Policy is being recommended. After receiving feedback from several Department Heads about confusion with the Town's Inclement Weather Policy, he is proposing and recommending some changes to the policy to clarify who is required to work during weather events that change Town operating hours and the process by which essential personnel are assigned. Currently, the policy does not clearly identify who is essential when it comes to remote work, and historically speaking, if you could work remotely, you were deemed essential. If an employee is deemed essential and has to report to work or work remotely, they are given inclement weather leave to be used at a future date. Feedback has been received that it would be beneficial to have clarity on who is deemed essential, and to have the flexibility to allow people not to remote work if it is deemed they would be more beneficial to the Town during a "open business" day versus remote working during a "closed business day." The policy changes also reflect clarity on what amount of inclement weather leave is given during days when the Town is "closed". This policy change creates a tiered system that can be used when sending out closing information to clarify who is needed to report to work or remote work, while simultaneously giving the Town Manager complete flexibility to require remote work of any and all employees the Town Manager deems necessary.

Council Member Harrison made a **MOTION** to approve amending the Town's Inclement Weather Policy to improve clarity and flexibility of the policy. Council Member Burns **SECONDED** the motion. The **MOTION PASSED. 4-0**

e Budget Amendment - Review and approve Budget Amendment #17.
BA-17

Finance Director Tressa Rudd presented Budget Amendment #17, which recognizes new revenue from Braswell Family Farms for \$500.00. The funds will be allocated for our annual Easter Event. Budget Amendment #17 increases both revenues and expenses for FY-25 by \$500.00.

Council Member Burns made a **MOTION** to approve Budget Amendment #17. Council Member Taylor **SECONDED** the motion. The **MOTION PASSED. 4-0**

f Budget Amendment - Review and approve Budget Amendment #18.

BA-18

Finance Director Tressa Rudd presented Budget Amendment #18, which recognizes that in October and November 2024, several Police and Fire employees volunteered to help with the Hurricane Helene disaster relief under a FEMA grant. Budget Amendment #18 increases revenues and expenses for FY-25 by \$42,474.98 to cover Police and Fire salaries.

Council Member Taylor made a **MOTION** to approve Budget Amendment #18. Council Member Burns **SECONDED** the motion. The **MOTION PASSED**. 4-0

g Budget Amendment - Review and approve Budget Amendment #19.
BA-19

Finance Director Tressa Rudd stated that in 2022, the Town was awarded \$38,682 from the Department of Natural & Cultural Resources. This fiscal year, the grant was amended, and Library Director Brian Booth was informed that the Town had not yet spent all of the grant funds, which needed to be spent by December 2024. To ensure the remaining funds were used, Brian purchased seven computers for the Library. Budget Amendment #19 increases both revenues and expenses for FY-25 by \$6,245.05.

Council Member Taylor made a **MOTION** to approve Budget Amendment #19. Council Member Lumpp **SECONDED** the motion. The **MOTION PASSED**. 4-0

h Budget Amendment - Review and approve Budget Amendment #20.
BA-20

Finance Director Tressa Rudd presented Budget Amendment #20, which closes out the Flex Spending Fund balance (Fund 45) of \$26.00. The revenue will be returned to the general fund supplies due to no activity for more than two years.

Council Member Harrison made a **MOTION** to approve Budget Amendment #20. Council Member Burns **SECONDED** the motion. The **MOTION PASSED**. 4-0

i Budget Amendment - Review and approve Budget Amendment #21.
BA-21

Finance Director Tressa Rudd stated that Budget Amendment #21 appropriates \$50,617 from the Town's Drug Seizure Fund fund-balance to cover the costs of new guns and ping requests. Budget Amendment #21 increases both revenues and expenses for FY-25 by \$50,617.

Council Member Taylor made a **MOTION** to approve Budget Amendment #21. Council Member Harrison **SECONDED** the motion. The **MOTION PASSED**. 4-0

j Budget Amendment - Review and approve Budget Amendment #22.
BA-22

Finance Director Tressa Rudd stated that Budget Amendment #22 recognizes new revenue collected from the sale of surplus Department of Defense (DOD) equipment. The expenditure of the sale proceeds is restricted by statute to the Police Department for expenses over and above budgeted operating expenses. Budget Amendment #22 increases revenues and expenses for FY-25 by \$103,250.

Council Member Lumpp made a **MOTION** to approve Budget Amendment #22. Council Member Harrison **SECONDED** the motion. The **MOTION PASSED**. 4-0

k Budget Amendment - Review and approve Budget Amendment #23.
BA-23

Finance Director Tressa Rudd stated that Budget Amendment #23 increases revenues and expenses for FY-25 by \$2,500 to cover the June 2025 loan payment on Fire Station 2's Edgecombe-Martin Electric Membership Cooperative loan. The original budget covered 12 months of payments; however, the first payment for June 2024 was posted in July 2024, resulting in an extra payment in FY-25.

Council Member Taylor made a **MOTION** to approve Budget Amendment #23. Council Member Harrison **SECONDED** the motion. The **MOTION PASSED**. 4-0

9. TOWN MANAGER'S REPORT

Town Manager Randy Lansing advised that the BRIC program had been defunded, and the Town had been invited to submit an application to rebuild the sewer outfall line out to Old Carriage Road, where it connects to Rocky Mount and carries the Town's sewage to Rocky Mount for treatment. The Town has been informed that there is a hazard mitigation grant that can do the same thing, and we have been invited to submit the project for that funding. Staff prepared a letter of intent and a 2-page PowerPoint slide and submitted them last week.

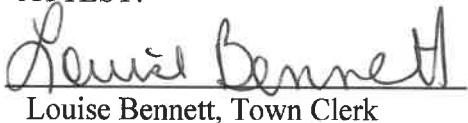
10. ADJOURN

a Mayor Brown asked for a motion to adjourn.

Council Member Harrison made a **MOTION** to adjourn at 8:01 PM. Council Member Burns **SECONDED** the motion. The **MOTION PASSED**. 4-0


Brenda Brown, Mayor

ATTEST:


Louise Bennett, Town Clerk

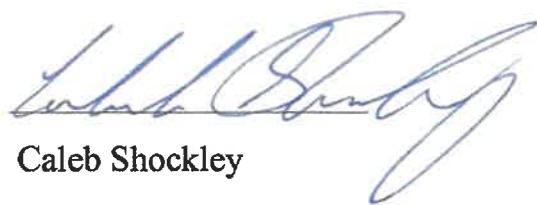




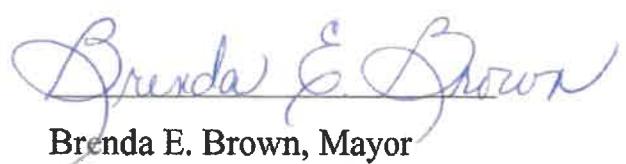
OATH OF OFFICE

I, Caleb Shockley, do solemnly swear (or affirm) that I will be alert and vigilant to enforce the criminal laws of this state; that I will not be influenced in any matter on account of personal bias or prejudice; that I will support and maintain the Constitution and laws of the United States, and the Constitution and laws of the State of North Carolina not inconsistent therewith; and that I will faithfully and impartially discharge and execute the duties of my office as Chief of Police according to the best of my skills, abilities, and judgement; so help me God.

Sworn this 3 day of June.



Caleb Shockley



Brenda E. Brown

Brenda E. Brown, Mayor



Town of Nashville

Ordinance 2025-20

Fiscal Year 2025 - 2026 Adopted Budget Ordinance of the Town of Nashville

WHEREAS, the Town Manager has presented to the Town Council of the Town of Nashville a proposed budget for fiscal year 2025-2026, and

WHEREAS, the Town Council conducted a Public Hearing on June 3, 2025, which was advertised on May 16, 2025, and May 23, 2025, in the Nashville Graphic, a local newspaper with general circulation.

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of Nashville that the 2025-2026 Fiscal Year Budget is adopted with the revenues and appropriations by fund as stated in the summary of funds for fiscal year 2025-2026, showing estimated revenues and appropriations are subject to the following:

Section 1

The tax rate will be \$0.59 per \$100.00 based on an estimated evaluation of \$491,377,000 at a 98.00% collection rate before the previous year. The vehicle license tax is set at \$12.50 per registered vehicle. An additional tax rate of \$0.10 per \$100.00 of assessed evaluation is levied in the Municipal Service District. A tax rate of \$0.15 per \$100.00 of assessed evaluation is levied in the N.S. Gulley Rural Fire District.

Section 2

The Town Finance Officer or a designee is hereby authorized to transfer appropriations as contained herein under the following conditions:

Transfers between line-item expenditures within a department are made without limitation and without a report being required.

Transfers up to \$5,000 between departments within the same fund. The budget officer must make an official report on such transfers at the next regular meeting of the Governing Board.

All transfers between funds require prior approval by the Governing Board in an amendment to the Budget Ordinance.

The Governing Board must approve all transfers from contingency accounts to departments.

The Governing Board and the Budget Officer shall furnish copies of this Budget Ordinance to the Clerk. The Budget is accepted, made part of this Ordinance, and is on file in the Office of the Town Clerk of the Town of Nashville.

Town of Nashville
Fiscal Year 2025 - 2026
Proposed Budget Ordinance of the Town of Nashville

General Fund Summary 2025-2026 (Fund 10)		
Revenue:	Amount	
Real Property Taxes	\$	3,229,318.00
Motor Vehicle Taxes	\$	330,000.00
Taxes and Licenses	\$	56,000.00
Tax Penalties & Interest	\$	20,000.00
Sales & Use Tax	\$	2,167,200.00
Charges for Services	\$	1,350,737.00
Interest Earnings	\$	220,000.00
Miscellaneous Revenue	\$	10,000.00
Donations	\$	1,000.00
Interdepartmental Transfers	\$	150,000.00
Unrestricted Intergovernmental	\$	1,481,751.00
Appropriated Fund Balance	\$	<u>240,477.00</u>
Total Estimated Revenues	\$	9,256,483.00
Appropriations:		
Governing Body	\$	54,049.00
Administration	\$	269,067.00
Human Resources	\$	154,378.00
Finance & Tax	\$	164,006.00
Planning and Development	\$	237,895.00
Public Buildings & Grounds	\$	325,215.00
Police	\$	2,967,157.00
Fire	\$	2,228,140.00
Fleet Maintenance	\$	56,555.00
Streets	\$	298,047.00
Sanitation	\$	1,108,941.00
Parks, Recreation, and Cultural Resources	\$	426,896.00
Farmers Market	\$	64,078.00
Library	\$	362,119.00
Cemetery	\$	131,985.00
Non-Departmental	\$	72,062.00
Transfers/Pass-Throughs	\$	27,200.00
Debt Service	\$	<u>308,693.00</u>
Total Appropriations	\$	9,256,483.00

Municipal Service District Fund Summary 2025-2026 (Fund 20)**Revenues:**

Ad Valorem Taxes	\$	49,000.00
Appropriated Fund Balance	\$	<u>30,000.00</u>
Total Estimated Revenues	\$	79,000.00

Appropriations:

MSD District Expenses	\$	79,900.00
Total Appropriations	\$	79,900.00

Enterprise Fund Summary 2025-2026 (Fund 30)**Revenues:**

Charges For Services	\$	4,925,252.00
Total Estimated Revenue	\$	4,925,252.00

Appropriations:

Water & Sewer Non-Departmental	\$	696,788.00
Water & Sewer Administration	\$	436,823.00
Water Operations	\$	1,455,653.00
Sewer Operations	\$	<u>2,335,988.00</u>
Total Appropriations	\$	4,925,252.00

Stormwater Fund Summary 2025-2026 (Fund 40)**Revenues:**

Charges for Service	\$	145,192.00
Total Estimated Revenues	\$	145,192.00

Appropriations:

Storm Water Appropriations	\$	145,192.00
Total Appropriations	\$	145,192.00

Capital Reserve Fund General Fund Summary 2025-2026 (Fund 41)**Revenues:**

Appropriated Fund Balance	\$	311,255.00
Total Estimated Revenues	\$	311,255.00

Appropriations:

Capital Reserve Fund Appropriations	\$	311,255.00
Total Appropriations	\$	311,255.00

Powell Bill Fund General Fund Summary 2025-2026(Fund 42)

Revenues:

Restricted Intergovernmental	\$	210,000.00
Fund Balance Appropriations	\$	190,000.00
	Total Estimated Revenues	\$ 400,000.00
Appropriations:		
Powell Fund Allocations	\$	400,000.00
	Total Appropriations	\$ 400,000.00

Capital Project Fund - Water & Sewer Summary 2025-2026 (Fund 72)

Revenues:

Appropriated Fund Balance	\$	1,500,000.00
	Total Estimated Revenues	\$ 1,500,000.00
Appropriations:		
Fund Balance Appropriations	\$	1,500,000.00
	Total Appropriations	\$ 1,500,000.00

Grand Total of All Funds 2025-2026

General Fund (Fund 10)	\$	9,256,483.00
Municipal Service District (Fund 20)	\$	79,900.00
Enterprise Fund (Fund 30)	\$	4,925,252.00
Stormwater Fund (Fund 40)	\$	145,192.00
Capital Reserve General Fund (Fund 41)	\$	311,255.00
Powell Fund (Fund 42)	\$	400,000.00
Capital Project Fund - Water & Sewer (Fund 72)	\$	1,500,000.00
	Total Appropriations	\$ 16,618,082.00

Section 2

The Town Finance Officer or a designee is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a) Transfers between line-item expenditures within a department without limitation and without a report being required.
- b) Transfers up to \$5,000 between departments within the same fund. The budget officer must make an official report on such transfers at the next regular meeting of the Governing Board.
- c) All transfers between funds require prior approval by the Governing Board in an amendment to the Budget Ordinance.
- d) The Governing Board must approve all transfers from contingency accounts to departments.

The Governing Board and the Budget Officer shall furnish copies of this Budget Ordinance to the Clerk.

Adopted this 3rd day of June 2025.

Town of Nashville

Brenda Brown
Brenda Brown, Mayor

Attest:

Louise Bennett

Louise Bennett, Town Clerk





Town of Nashville

Adopted Fee Schedule - Fiscal Year 2025-2026

PUBLIC UTILITIES -WATER & SEWER FEES

Description	Fee
Utility Application Fee:	\$45.00
Utility Deposit:	\$200
Utility Deposit Without Social Security Number:	\$250
Water Connection Fees:	
3/4" Meter	\$2,400 + Meter Cost
1" Meter.....	\$2,800 + Meter Cost
1 1/2" Meter	\$5,050 + Meter Cost
2" Meter.....	\$5,875 + Meter Cost
Meter Costs:	
5/8" Water Meter.....	\$330.00
1" Water Meter.....	\$504.00
1 1/2" Water Meter	\$938.00
2" Water Meter.....	\$1,143.00
3" Water Meter	\$3,185.00
4" Water Meter.....	\$4,125.00
6" Water Meter.....	\$6,675
Irrigation Connection:	\$800.00 + Meter
After-Hours Water Reconnection Fee:	\$75.00
Nonpayment Fee:	\$50.00
Late Payment Fee:.....	5% of Bill
Sewer Connection Fees:	
(4" line).....	\$3,200
(Greater than 4" line).....	As quoted (We contracted this out)
Meter Re-read Charge (New)	\$10 refundable if reading is found to be invalid
Cross Connection Fee Permit.....	\$40.00
Non-Compliance Cross Connection Control Fee for Residential.....	\$100.00/monthly
Non-Compliance Cross Connection Control Fee for Commercial Customer....	\$300.00/monthly

PUBLIC UTILITIES -WATER & SEWER RATES

Type	Meter Size	Fee
In-Town Water Base Fee:	5/8" Meter.....	\$19.00
	1" Meter.....	\$20.00
	1 1/2" Meter	\$21.50
	2" Meter.....	\$22.50
	2" Compound	\$34.00
	4" Meter	\$42.50
	6" Meter	\$59.50

In-Town Water Rate:	All Meter Sizes.....\$5.50
Out-of-Town Water Base Fee:	(Changed to 125% of Town rates)
	5/8" Meter\$42.75
	1" Meter\$45.00
	1½" Meter\$48.38
	2" Meter\$50.63
	2" Compound\$76.50
	4" Meter\$95.63
	6" Meter\$133.88
Out-of-Town Water Rate:	All Meter Sizes.....\$11.00
Bulk Water & Irrigation Rate:	All Meter Sizes.....\$7.50
In-Town Sewer Base Fee:	All Meter Sizes.....\$29.00
In-Town Sewer Rate:	All Meter Sizes.....\$12.00
Out-of-Town Sewer Base Fee:	All Meter Sizes.....\$65.25
Out-of-Town Sewer Rate:	All Meter Sizes.....\$24.00
Sewer without Water:	
	In-Town Flat Rate.....\$100.50/month
	Out-of-Town Flat Rate\$179.00/month
Commercial Sewer Surcharge:	Follow City of Rocky Mount Fee Schedule
Commercial Fats, Oils & Greases:	
	Pretreatment Program\$250 program enrollment fee \$25/month

CEMETERY

Type	Description	Fee
Grave Site:	Single.....	\$800.00
	Two	\$1,550.00
	Four	\$2,900.00
	Eight	\$5,500.00
Opening/Closing Fees for Interment by Coffin:		
	Operating Hours - Resident.....	\$700.00
	Operating Hours - Non-Resident.....	\$850.00
	Non-Operating Hours - Resident.....	\$900.00
	Non-Operating Hours - Non-Resident.	\$1,050.00
	Holiday Weekends - Residents	Not Available
	Holiday Weekends - Non-Resident.....	Not Available
	Holidays	Not Available
Opening/Closing Fees for Interment by Cremation:		
	Operating Hours - Resident	\$400.00
	Operating Hours - Non-Resident.....	\$550.00
	Non-Operating Hours - Resident	\$680.00
	Non-Operating Hours- Non-Resident.	\$780.00
	Holiday Weekends - Residents.....	Not Available
	Holiday Weekends - Non-Resident.....	Not Available
	Holidays	Not Available
Annual Upkeep:	\$150.00 one-time fee
Stone Setting/Moving Fee:	\$25.00
Deed Recording:	Nash County Rate
Perpetual Care/Grave Site:	\$314.00

PUBLIC WORKS- SANITATION & RECYCLING FEES

Description	Fee
Sanitation Monthly Fee:	\$24.75
Recycling Monthly Fee:	\$7.25
Bulk/White Good Pick-Up:	
Appliances	\$10.00 per appliance
Yard Trash/Flat Bed Load:	\$150.00 per load
Each Additional Roll Out Cart:	\$7.00
Code Enforcement Cleanup Work:	\$150.00/hour

Use of Town Equipment plus Operator..... \$300/hour (was \$150/hour)

*****Public Works assistance for surrounding communities*****

- Bucket Truck
- Jet Vac
- Street Sweeper
- Leaf Truck
- Quick Response Sewer Jetter

PUBLIC WORKS - STORMWATER FEES

Description	Fee
Residential:	\$2.50 per month/flat rate
Non-Residential:	\$2.50 per month per ERU*

*Each Equivalent Residential Unit equals 2,500 square feet.

ADMINISTRATION

Description	Fee
Copies:	\$0.10 per page
Street Event Permit:	\$135.00
Returned Check Fee	\$25.00

POLICE DEPARTMENT

Description	Fee
Police Report Copy:	\$5.00
Parking Violations:	\$75.00
Handicap Parking Violation:	\$250.00
Parking in a Fire Lane:	\$50.00
Parking within 15' of a Fire Hydrant:	\$50.00
Peddler's Permit:	\$150.00 plus an additional \$25.00 per person
Littering:	\$500.00
Fingerprinting*:	\$15.00

*Free for officers and children; \$15.00 for up to two cards, \$5.00 for each additional card.

LIBRARY

Description	Fee
Lost Library Card:	\$5.00
Lost Purchased Book:	Replacement Cost
Lost Donated Book:	\$5.00
Notary:	\$2.00
Incoming/Outgoing Fax:	\$1.00 per page
Overdue Book:	\$0.25 per day per book/ \$50.00 maximum

Lost Video Game:..... Replacement Cost
 Overdue Video Game: \$1.00 per day per game/ \$50.00 maximum
 Copies and Scans:

Black & White..... \$0.25 per page
 Color \$0.75 per page

For Sale Items:

Paperbacks.....	\$0.25
DVD's.....	\$0.25
Audios.....	\$1.00
Video Games.....	\$1.00
Board Games.....	\$2.00
Flash-drives.....	\$6.00
Earplugs	\$2.00

FIRE DEPARTMENT

Description	Fee
Fire Report Copy:.....	\$5.00

PLANNING DEPARTMENT

Description	Fee
Zoning (Requires Public Hearing):	
Zoning Certificate	\$40.00
Rezoning.....	\$350.00
Text Amendment.....	\$325.00
Zoning Certification Letter.....	\$60.00
Special Use Permit	\$375.00
Conditional Rezoning.....	\$400.00
Zoning Certificate or Fence Permit.....	\$55.00 Residential & \$75.00
Commercial/ Fence Permit \$50.00	

Subdivisions:

Major Preliminary (more than 5 lots; no improvements).....	\$250.00 flat fee & \$10.00 per lot
Major Preliminary (more than 5 lots; w/improvements).....	\$250.00 flat fee & \$10.00 per lot
Major Final Plat Review	\$100.00
Minor (5 or fewer lots; no improvements).....	\$100 flat fee & \$10.00 per lot
Text Change (Ordinance Revision)	\$200.00

Site Development Plans

Residential and Commercial: \$150.00

Board of Adjustment:

Variance	\$275.00
Appeal/Interpretation.....	\$275.00

Annexation:

Voluntary	\$0.00
Involuntary	\$0.00

Signs:

Free Standing Sign.....	\$75.00
Flush Mounted Sign	\$65.00
Temporary Sign/Banner	\$50.00

Yard Sale:

First Permit in 12-Month Period	\$ 5.00
Next Permit in 12-Month Period	\$10.00

Permit to Develop a Flood Hazard Area:..... \$50.00

Flood Zone Certifications: \$40.00

Copy of Development Ordinance/Land Use Plan: \$20.00

Beer and Wine Privilege Tax (New):

On & Off Premises Malt Beverage & Wine Follow N.C.G.C 107-113.77
On & Off Premises Wholesale Follow N.C.G.S 107-113.79

PARKS, RECREATION, AND CULTURAL RESOURCES DEPARTMENT

Programs:

Resident.....	Provided at Cost
Non-Resident	1-9- Cost Plus 100%
	\$10-40 - Cost Plus 50%
	\$41.99 - Cost plus \$20
	\$100 and up - Cost plus \$40
	(was cost plus 50%)

Karate: Every 4 Weeks

Resident Fee	\$11.00
Non-Resident Fee	\$21.00

Tots and Tunes

Individual	\$99.00
Sibling rate	\$149.00

Pickleball Club

Resident	\$15.00
Non-Resident	\$25.00

Barn Quilt

Resident	\$83.00
Non-Resident	\$103.00

Farmers Market Vendor

\$10.00 per market	
Full Season.....	\$10.00 per market minus 20%

Building Rental

(200 South Boddie Street) Merchandise

Resident and 501(c)3	\$50.00 booking fee and \$50/hr.
Non-Resident	\$50.00 booking fee and \$70/hr.
Photo Backdrop Rental.....	\$15.00
Round Table Rental	\$5.00/per table

Stoney Creek Field or Amphitheater Rental:

Resident and 501(c)3	\$60 full day/\$30 half day (up to 6 hours)/\$10 hour
Non-Resident.....	\$85 full day/\$60 half day (up to 6 hours)/\$15 hour
Field Lights	\$25 per night
Water Usage	\$15 per day

RESOLUTION 2025-18

**SUPPORTING THE APPLICATION FOR THE WATER RESOURCES
DEVELOPMENT GRANT**

WHEREAS, the Town of Nashville, Town Council desires to sponsor Stoney Creek Wetland Restoration Project Phase I, for the purpose of restoring a natural wetland, increasing the land's water retention capacity, to enhance flood resiliency within the Town.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1) The Council/Board requests the State of North Carolina to provide financial assistance to the Town of Nashville for Stoney Creek Wetland Restoration Project Phase I in the amount of \$ 1,250,050 or 66.67 percent of the nonfederal project costs estimated at \$1,897,503.85, whichever is the lesser amount;
- 2) The Town of Nashville's Town Council has partnered with the Wildlife & Outdoor Recreation Foundation and assumes full obligation for payment of the balance of project costs;
- 3) The Town of Nashville's Town Council has partnered with the Wildlife & Outdoor Recreation Foundation to obtain all necessary State and Federal permits;
- 4) The Town of Nashville's Town Council has partnered with the Wildlife & Outdoor Recreation Foundation to ensure full compliance with all applicable laws governing the award of contracts and the expenditure of public funds by local governments.
- 5) The Town of Nashville's Town Council has partnered with the Wildlife & Outdoor Recreation Foundation to supervise construction of the project to assure compliance with permit conditions and to assure safe and proper construction according to approved plans and specifications;
- 6) The Town of Nashville's Town Council has partnered with the Wildlife & Outdoor Recreation Foundation to ensure suitable spoil disposal areas as needed are obtained and all other easements or rights-of-way that may be necessary for the construction and operation of the project without cost or obligation to the State;
- 7) The Council/Board will ensure that the project is open for use by the public on an equal basis with no restrictions.
- 8) The Council/Board will hold the State harmless from any damages that may result from the construction, operation, and maintenance of the project;
- 9) The Council/Board accepts responsibility for the operation and maintenance of the completed project.

PASSED and APPROVED, this 3rd day of June 2025.

Attest:

Louise Bennett
Louise Bennett, Town Clerk



Brenda Brown
Brend Brown, Mayor

ORDINANCE 2025-15A

AN ORDINANCE AMENDING THE ZONING MAP OF THE TOWN OF NASHVILLE BY REZONING 100 EAST WASHINGTON ST AND 103 NORTH ALSTON STREET FROM OI & R-10 (OFFICE-INSTITUTIONAL) & (RESIDENTIAL-10) TO B-2 (BUSINESS-2)

WHEREAS, pursuant the Town of Nashville Planning Board and Town Council held public hearings for 100 East Washington Street and 103 North Alston Street on March 25, 2025, & April 08, 2025, respectively, to review, consider, and hear public comments on rezoning of the above property within the Town of Nashville, and

WHEREAS, the said property is owned by Nash County; and currently is zoned OI and R-10 (Office-Institutional) and (Residential-10) and

WHEREAS, Nash County Manager's Office, with Nash County requested an amendment of the Zoning Map of the Town of Nashville by rezoning 100 East Washington Street with a Parcel # 358361 & 103 N. Alston Street with a Parcel # 358365 located off West Washington Street & East Elm Street, Nashville, NC 27856 from Office-Institutional & Residential-10 to Business-2; and

WHEREAS, upon conclusion of the Planning Board's public hearing, the Planning Board found the rezoning request to be consistent with the Nashville Land Use Plan and the Nashville Land Use Development Ordinance and is recommending approval of rezoning the above property to the Nashville Town Council, and

WHEREAS, upon conclusion of the Town Council's public hearing and review and consideration of the rezoning request, the Nashville Town Council concurs with the Planning Board's rezoning recommendation,

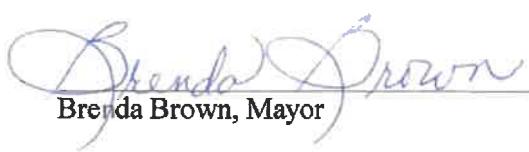
NOW, THEREFORE, Be It Ordained, by the Town Council of the Town of Nashville as follows:

That the deeded property 100 East Washington Street & 103 North Alston Street within the Town of Nashville be rezoned from OI (Office-Institutional) & R-10 (Residential-10) to B-2 (Business-2)

Section 2. Planning Staff is hereby directed to make the above changes on the Official Zoning Map of the Town of Nashville and submit this Ordinance, the Town Council meeting minutes on the rezoning and the attached zoning map to Nash County GIS.

PASSED, APPROVED, AND ADOPTED this 3rd day of June 2025.




Brenda Brown, Mayor

ATTEST:


Louise Bennett
Louise Bennett, Town Clerk

Ward Street Speedhump Request - June 2025

Due to the high amount of traffic from hwy 58 to Brake Street and the future addition of another housing development near Richardson Court and Southside Drive, the residents that live on Ward Street are petitioning the Town of Nashville to install 2 speed bumps on Ward Street. Hopefully with the addition of these speed bumps, it will help reduce the excessive speed used by drivers taking this "shortcut" and be more cautious to the other drivers and residents of this neighborhood. Thank you in advance.

1. James Lee Lynch 410 WARD ST
2. Angela N Lynch 410 WARD ST
3. James Balter 415 Ward St
4. Olivia C Balter 415 Ward St
5. Morris Brown 416 Ward St
6. Leanne Brown 416 Ward St
7. Linda Cooper 417 Ward Street
8. Diane Jones 412 Ward Street
9. Ken Jones 412 Ward St.
10. Elaine Clark 411 Ward St.
11. _____

12. Brenda Richardson 401 Ward St Nashville

13. Harold Richardson 401 Ward St Nashville

14. Alie Duglin 213 Ward St. Nashville, NC

15. Ray Lester 831 S Brake St Nashville NC

16. Brenda Lester 831 Brake St Nashville NC

17. GERMAINE MACK 406 BRAKE ST Nashville, NC

18. Perry L. Silver 405 Ward St Nashville

19. Camille Lynch 404 Ward St. Nashville NC

20. _____

Due to the high amount of traffic from hwy58 to Brake Street and the future addition of another housing development near Richardson Court and Southside Drive, the residents that live on Ward Street are petitioning the Town of Nashville to install 2 speed bumps on Ward Street. Hopefully with the addition of these speed bumps, it will help reduce the excessive speed used by drivers taking this "shortcut" and be more cautious to the other drivers and residents of this neighborhood. Thank you in advance.

402 Ward St

1. Lakesha Freddie Lakesha Freddie 4/3/25
2. _____
3. _____
4. _____
5. _____
6. _____
7. _____
8. _____
9. _____
10. _____
11. _____

0
**BUDGET AMENDMENT
FISCAL YEAR 2024-2025**

		Budget Amendment #			17
Account #	Account Description	Current Budget	INCREASE	DECREASE	Amended Budget
Fund	10- General Fund				
Revenues:					
10.365.0802	FARMERS MARKET SPONSORSHIPS	\$ -	\$ 500.00	\$ -	\$ 500.00
				NET CHANGE IN REVENUES Fund 10	\$ 500.00
Expenditures:					
10.620.3300	SUPPLIES	\$ -	\$ 500.00	\$ -	\$ 500.00
				NET CHANGE IN EXPENDITURES Fund 10	\$ 500.00

EXPLANATION:

Budget Amendment #17 acknowledges new revenue from Braswell Family Farms for \$500.00. Funds will be allocated for our annual Easter Event. This amendment #17 increases both revenues and expenses for FY 2024 by \$500.00.

Approved by Town Manager

posted:



6-4-25
Date

Approved by Town Council

Item #:

Date

6-3-2025

0

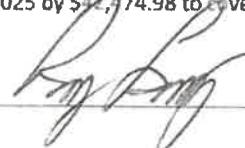
0
BUDGET AMENDMENT
FISCAL YEAR 2024-2025

		Budget Amendment #			18
Account #	Account Description	Current Budget	INCREASE	DECREASE	Amended Budget
Fund	10- General Fund				
<u>Revenues:</u>					
10.339.0000	FUND BALANCE	\$ -	\$ 42,474.98	\$ -	\$ 42,474.98
			NET CHANGE IN REVENUES Fund 10		\$ 42,474.98
<u>Expenditures:</u>					
10.510.0200	FULL TIME SALARY	\$ -	\$ 18,341.70	\$ -	\$ 42,474.98
10.530.0200	FULL TIME SALARY	\$ -	\$ 24,133.28		
					\$ 42,474.98
			NET CHANGE IN EXPENDITURES Fund 10		\$ 42,474.98

EXPLANATION:

Budget amendment #18 In October - November 2024, several employees volunteered to help with the Helene Disaster under a FEMA grant. Budget amendment #18 increases revenues and expenses for FY 2025 by \$42,474.98 to cover Police and Fire salaries.

Approved by Town Manager



posted:

6-4-25
Date

Approved by Town Council

Date
6-3-2025

Item #:

0

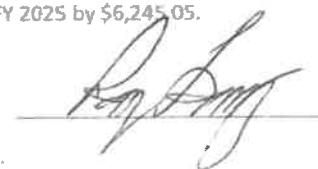
0
**BUDGET AMENDMENT
FISCAL YEAR 2024-2025**

Account #	Account Description	Current Budget	Budget Amendment #		Amended Budget
			INCREASE	DECREASE	
Fund	10- General Fund				
Revenues: 10.339.0000	FUND BALANCE	\$ - \$	6,245.05	\$ - \$	6,245.05
NET CHANGE IN REVENUES Fund 10				\$ 6,245.05	
Expenditures: 10.630.7200	COMPUTERS	\$ - \$	6,245.05	\$ - \$	6,245.05
NET CHANGE IN EXPENDITURES Fund 10				\$ 6,245.05	

EXPLANATION:

Budget Amendment #19 In 2022, the Town was awarded \$38,682 from the Department of Natural & Cultural Resources. This fiscal year, the grant was amended, and Brian, our library director, was informed that we had not yet utilized the grant funds, which need to be spent by December 2024. To ensure the remaining funds were used, Brian purchased seven computers for the library. As a result, Budget Amendment #19 increases both revenues and expenses for FY 2025 by \$6,245.05.

Approved by Town Manager



6-4-25
Date

Approved by Town Council

posted:

Item #:

Date

0

6-3-2025

0
BUDGET AMENDMENT
FISCAL YEAR 2024-2025

Account #	Account Description	Current Budget	Budget Amendment #		Amended Budget
			INCREASE	DECREASE	
Fund	10- General Fund				
Revenues:					
45.399.0000	FUND BALANCE	\$	26.00	\$	\$ 26.00
10.397.0100	TRANSFER FROM FUND 45	\$	26.00	\$	\$ 26.00
NET CHANGE IN REVENUES Fund 10					
\$ 52.00					
Expenditures:					
45.661.1000	TRANSFER TO FUND 10	\$	\$ 26.00	-	\$ 26.00
10.660.3300	SUPPLIES	\$	\$ 26.00	-	\$ 26.00
\$ 52.00					
NET CHANGE IN EXPENDITURES Fund 10					
\$ 52.00					

EXPLANATION:

BA #20 closes out the Flex Spending Fund balance (Fund 45) of \$26.00. The revenue will be returned to the general fund supplies due to no activity for more than two years.

Approved by Town Manager



6-4-25
Date

posted:

Approved by Town Council

Item #:

Date

0

6-3-2025

0
BUDGET AMENDMENT
FISCAL YEAR 2024-2025

		Budget Amendment #		21	
Account #	Account Description	Current Budget	INCREASE	DECREASE	Amended Budget
Fund		44- General Fund			
Revenues:					
44.399.0000	FUND BALANCE APPROPRIATION		\$ 50,617.00	\$	\$ 50,617.00
		NET CHANGE IN REVENUES Fund 44		\$ 50,617.00	
Expenditures:					
44.510.1100	PHONE, POSTAGE, EMAIL,	\$	\$ 1,780.00	\$	\$ 1,780.00
44.510.3300	DRUG ENFORCEMENT	\$	\$ 10,785.00	\$	\$ 10,785.00
44.510.7400	DRUG ENFORCEMENT EQUIPMENT	\$	\$ 38,052.00	\$	\$ 38,052.00
		\$ 50,617.00			
		NET CHANGE IN EXPENDITURES Fund 44		\$ 50,617.00	

EXPLANATION:

BA #21 Appropriates \$50,617 from the federal drug fund- fund balance to cover the costs of new guns and ping requests. BA #21 increases both revenues and expenses for FY 25 by \$50,617.

Approved by Town Manager

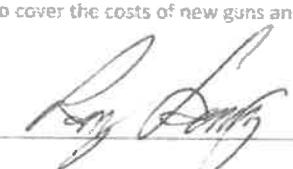
posted:

Date

Item #:

Approved by Town Council

6-3-2025


6425
Date

0

0
BUDGET AMENDMENT
FISCAL YEAR 2024-2025

		Budget Amendment #		22	
Account #	Account Description	Current Budget	INCREASE	DECREASE	Amended Budget
Fund	10- General Fund				
Revenues: 10.383.0510	SALE OF SURPLUS - LESSO SALES	\$ - \$	103,250.00	\$ - \$	\$ 103,250.00
			NET CHANGE IN REVENUES Fund 10		\$ 103,250.00
Expenditures: 10.510.3510	LESSO EXPENSES	\$ - \$	103,250.00	\$ - \$	\$ 103,250.00
					\$ 103,250.00
			NET CHANGE IN EXPENDITURES Fund 10		\$ 103,250.00

EXPLANATION:

Budget amendment #18 recognizes new revenue collected from the sale of Department of Defense (DOD) equipment. Revenue is restricted to the Police Department for expenses over and above operating expenses. Amendment #22 increases revenues and expenses for FY 2025 by \$103,250.

Approved by Town Manager

posted:



6-4-25
Date

Approved by Town Council

Item #:

Date

6-3-2025

0

0
**BUDGET AMENDMENT
FISCAL YEAR 2024-2025**

		Budget Amendment #		23	
Account #	Account Description	Current Budget	INCREASE	DECREASE	Amended Budget
Fund	10- General Fund				
Revenues: 10.399.0000	FUND BALANCE	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00
			NET CHANGE IN REVENUES Fund 10		\$ 2,500.00
Expenditures: 10.662.7200	LOAN PRINCIPAL	\$ -	\$ 2,500.00		\$ 2,500.00
					\$ 2,500.00
			NET CHANGE IN EXPENDITURES Fund 10		\$ 2,500.00

EXPLANATION:

Budget amendment #23 increases revenues and expenses for FY 2025 by \$2,500 to cover the June 2025 loan payment for Edgecomb Martin. The original budget covered 12 months of payments; however, the first payment for June 2024 was posted in July 2024, resulting in an extra payment in FY 25.

Approved by Town Manager



6-4-25
Date

posted:

Approved by Town Council

Item #:

6-3-2025

0

