

# Town of Nashville

DONALD B. STREET  
MAYOR



TOWN COUNCIL  
LOUISE W. HINTON  
KATE C. BURNS  
CHARLES P. TAYLOR  
LARRY D. TAYLOR

## TOWN OF NASHVILLE FISCAL YEAR 2018-2019 BUDGET ORDINANCE

WHEREAS, the Town Manager has presented to the Town Council of the Town of Nashville a proposed budget for fiscal year 2018-2019, and;

WHEREAS, the Town Council has conducted a Public Hearing on June 25, 2018 which was advertised on June 7 and 14, 2018, in the Nashville Graphic, a local newspaper with general circulation.

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of Nashville that the 2018-2019 Fiscal Year Budget is adopted with the revenues and appropriations by fund as stated in the summary of funds for fiscal year 2018-2019 showing estimated revenues and appropriations are subject to following:

### Section 1

The tax rate will be set at \$0.58 per \$100.00 based on an assessed estimated evaluation of \$358,591,000 at a 98% prior year collection rate. The vehicle license tax is set at \$12.50 per registered vehicle. An additional tax rate of \$0.10 per \$100.00 of assessed evaluation is levied in the Municipal Service District. A tax rate of \$0.12 per \$100.00 of assessed evaluation is levied in the N.S. Gulley Rural Fire District.

### Section 2

- i. The Budget Officer (Town Manager) is authorized to transfer monies from an appropriation to another within the same department. Any such transaction shall be reported to the Town Council at its regular meeting and shall be recorded in the minutes.
- ii. The Budget Officer (Town Manager) is authorized to transfer amounts up to \$5,000.00 between departments of the same fund. Any such transaction shall be reported to the Town Council at its regular meeting and shall be recorded in the minutes.
- iii. Any transfer over \$5,000.00 shall be submitted to the Town Council for approval prior to the transfer.

The Budget Document is accepted, made part of this Ordinance, and is on file in the Office of the Town Clerk of the Town of Nashville.

## TOWN OF NASHVILLE

### Section 3

#### GENERAL FUND SUMMARY 2018-2019

Estimated Revenue	\$5,344,156.00
Appropriated Fund Balance	\$56,000.00
Appropriated Fund Balance – Powell Bill	\$71,000.00
<b>Total Estimated Revenues</b>	<b>\$5,471,156.00</b>
Governing Body	\$33,628.00
Administration	\$527,807.00
Tax Collections	\$3,750.00
Planning and Development	\$153,699.00
Public Buildings	\$75,468.00
Police	\$1,310,946.00
Fire	\$957,446.00
Central Maintenance	\$62,900.00
Streets	\$314,153.00
Powell Bill	\$219,000.00
Sanitation	\$456,678.00
Stormwater	\$130,000.00
Parks, Recreation, and Cultural Resources	\$301,976.00
Library	\$216,691.00
Cemetery	\$149,192.00
Non-Departmental	\$557,822.00
<b>Total Appropriations</b>	<b>\$5,471,156.00</b>

#### MUNICIPAL SERVICE DISTRICT FUND SUMMARY 2018-2019

Estimated Revenue	\$30,385.00
Appropriations	\$30,385.00

#### ENTERPRISE FUND SUMMARY 2018-2019

Estimated Revenue	\$3,539,200.00
Non-Departmental	\$511,532.00
Administration	\$106,712.00
Water	\$926,754.00
Sewer	\$1,984,302.00
Restricted Sewer Maintenance	\$9,900.00

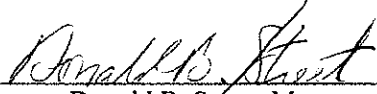
**Total Appropriations**

**\$3,539,200.00**

**TOWN OF NASHVILLE  
GRAND TOTAL ALL FUNDS 2018-2019**

General Fund	\$5,471,156.00
Municipal Service District	\$30,385.00
Enterprise Fund	<u>\$3,539,200.00</u>
Grand Total of All Funds	<b>\$9,040,741.00</b>

Adopted this 25<sup>th</sup> day of June.

  
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Donald B. Street, Mayor

ATTEST:

  
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Lou Bunch, Town Clerk

