

Town of Nashville

DONALD B. STREET
MAYOR

HENRY E. RAPER
TOWN MANAGER



LOUISE W. HINTON
MICHAEL W. COLEMAN
CHARLES P. TAYLOR
LARRY D. TAYLOR

TOWN OF NASHVILLE FISCAL YEAR 2017-2018 BUDGET ORDINANCE

WHEREAS, the Town Manager has presented to the Town Council of the Town of Nashville a proposed budget for fiscal year 2017-2018, and;

WHEREAS, the Town Council has conducted a Public Hearing on **June 28, 2017** which was advertised on **June 15, 2017**, in the **Nashville Graphic**, a local newspaper with general circulation.

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of Nashville that the 2017-2018 Fiscal Year Budget is adopted with the revenues and appropriations by fund as stated in the summary of funds for fiscal year 2017-2018 showing estimated revenues and appropriations are subject to following:

Section 1

The tax rate will be set at \$0.56 per \$100.00 of assessed evaluation, with the vehicle license tax set at \$12.50 per registered vehicle. An additional tax rate of \$0.10 per \$100.00 of assessed evaluation is levied in the Municipal Service District. A tax rate of \$0.12 per \$100.00 of assessed evaluation is levied in the N.S. Gulley Rural Fire District.

Section 2

The Budget Officer (Town Manager) is authorized to transfer monies from an appropriation to another within the same fund not to exceed 10 percent of the total fund. Any such transaction shall be reported to the Town Council at its regular meeting and shall be recorded in the minutes.

The Budget Document is accepted, made part of this Ordinance, and is on file in the Office of the Town Clerk of the Town of Nashville.

Section 3

TOWN OF NASHVILLE GENERAL FUND SUMMARY 2017-2018

Estimated Revenue	\$5,591,327.63
Appropriations	
Governing Body	\$35,628.00
Administration	\$548,903.00
Tax Collections	\$3,750.00

Planning and Development	\$194,419.63
Public Buildings	\$74,260.00
Police	\$1,231,329.00
Fire	\$959,277.00
Central Maintenance	\$58,322.00
Streets	\$348,229.00
Powell Bill	\$118,420.00
Sanitation	\$419,893.00
Stormwater	\$244,346.00
Parks, Recreation, and Cultural Resources	\$231,617.00
Library	\$211,109.00
Cemetery	\$107,305.00
Non-Departmental	\$804,520.00
Total Appropriations	\$5,591,327.63

ENTERPRISE FUND SUMMARY 2017-2018

Estimated Revenue	\$3,390,700.00
Appropriations	
Non-Departmental	\$206,477.00
Administration	\$117,293.00
Water	\$995,268.00
Sewer	\$2,061,762.00
Restricted Sewer Maintenance	\$9,900.00
Total Appropriations	\$3,390,700.00

**TOWN OF NASHVILLE
GRAND TOTAL ALL FUNDS 2017-2018**

General Fund	\$5,591,327.63
Enterprise Fund	\$3,390,700.00
Grand Total of All Funds	\$8,982,027.63

Adopted this 28th day of June, 2017.


 Donald B. Street, Mayor

ATTEST:


 Lou Bunch, Town Clerk

