

The Town Council of the Town of Nashville held an Agenda Meeting on Wednesday, May 29, 2019 at 7:00 PM in Town Council Chambers. Members Present: Mayor Donald B. Street, Mayor Pro Tem Charles Taylor, Council Member Louise Hinton, Council Member Kate Burns, and Council Member Larry Taylor. Absent: None. Staff Present: Leonard Barefoot – Interim Town Manager, Lou Bunch – Town Clerk and Human Resources Director, Melonie Bryan – Interim Finance Director, Russell Langley – Assistant Finance Director, Marguerite Bishop – Parks, Recreation and Cultural Resources Director, Julie Spriggs – Planning and Development Director, Chris Joyner – Fire Chief, Joey Corbett – Interim Police Chief, Emily Enderle – Library Director, Lee Coppedge – Fire Battalion Chief, Andy Joyner – Fire Lieutenant, Jimmie Sherrod – Fire Engineer, and Harrison Lancaster – Firefighter.

1. Mayor Street called the meeting to order at 7:00 PM and welcomed those in attendance.
2. There were no Public Comments.
3. Item for Presentation:
  - a. Mayor Street called for the “Overview of the Town Manager’s presentation of the proposed Fiscal Year 2019-2020 Budget.”

Mr. Barefoot announced that the budget was presented on May 1, 2019, however there are a couple of changes to what was presented. He noted that a sentence concerning the Net Position for the Enterprise Fund has been added to page 2 of the Budget Message: “The June 30, 2018 audit confirmed an Unrestricted Net Position of \$2,276,321 in the Water and Sewer Fund.” Page 27 of the Fee Schedule has also been updated to include the Parks, Recreation and Cultural Resources fees that were adopted in December 2018. He briefly reviewed the tax rates, which remain unchanged from FY 18-19: \$0.58 per \$100 of assessed valuation for the tax rate, \$0.10 for the Municipal Service District, and \$0.12 for the Gulley Fire District. There are some minor fee changes for recycling and landfill fees of approximately 15%. He informed the Council that staff members are present to address any issues that may arise from the public hearing.

4. Public Hearing:

Mayor Street called for a motion to go into Public Hearing. Council Member L. Taylor made the motion, seconded by Council Member Hinton. There being no discussion, Mayor Street called for a vote. The motion was unanimously approved (4-0) and the meeting moved into Public Hearing.

- a. Mayor Street called for “Public Hearing to receive comments on the proposed Fiscal Year 2019-2020 Budget.”

Mayor Street called three times for comments from the public either for or against the budget for the ensuing year. There were no comments. Mayor Street then called for comments from the Council. There were no comments from the Council. Mr. Barefoot commented that if the Council so desires to adopt the budget tonight, he asks that the motion include language that the cost of living increase become effective at the beginning of the pay period on July 2, 2019.

There being no other comments, Mayor Street called for a motion to go out of Public Hearing. Council Member L. Taylor made the motion, seconded by Council Member Burns. There being no discussion, Mayor Street called for a vote. The motion was unanimously approved (4-0) and the meeting moved out of Public Hearing and into Regular Session.

5. Item for Consideration:

- a. Mayor Street called for “Consideration of Adoption of the Town of Nashville Fiscal Year 2019-2020 Budget Ordinance.”

Mayor Street read the Budget Ordinance for the record and called for a motion to approve the Budget Ordinance with the amendment as mentioned by the Town Manager concerning the cost of living raise beginning July 2<sup>nd</sup>. Mayor Pro Tem C. Taylor made a motion that the budget be adopted including the cost of living increase being effective July 2<sup>nd</sup>, seconded by Council Member Burns. There being no discussion, Mayor Street called for a vote. The motion was unanimously approved (4-0).

The Budget Ordinance was adopted as follows:

**TOWN OF NASHVILLE  
FISCAL YEAR 2019-2020  
BUDGET ORDINANCE**

WHEREAS, the Town Manager has presented to the Town Council of the Town of Nashville a proposed budget for fiscal year 2019-2020, and;

WHEREAS, the Town Council has conducted a Public Hearing on May 29, 2012 which was advertised on May 16, 2012, in the Nashville Graphic, a local newspaper with general circulation.

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of Nashville that the 2019-2020 Fiscal Year Budget is adopted with the revenues and appropriations by fund as stated in the summary of funds for fiscal year 2019-2020 showing estimated revenues and appropriations are subject to following:

**Section 1**

The tax rate will be set at \$0.58 per \$100.00 based on an assessed estimated evaluation of \$358,591,000 at a 98.1% prior year collection rate. The vehicle license tax is set at \$12.50 per registered vehicle. An additional tax rate of \$0.10 per \$100.00 of assessed evaluation is levied in the Municipal Service District. A tax rate of \$0.12 per \$100.00 of assessed evaluation is levied in the N.S. Gulley Rural Fire District.

**Section 2**

Authorization to transfer appropriations during the fiscal year are allowed under the following conditions:

- i. The Budget Officer (Town Manager) is authorized to transfer monies from one appropriation to another within the same department. Any such transaction shall be reported to the Town Council at its regular meeting and shall be recorded in the minutes.
- ii. The Budget Officer (Town Manager) is authorized to transfer amounts up to \$5,000 between departments of the same fund upon finding they are consistent with operational needs. Any such transaction shall be reported to the Town Council at its regular meeting and shall be recorded in the minutes.
- iii. Any transfer over \$5,000 between departments and all transfers across funds shall be submitted to the Town Council for approval prior to the movement/transfer of funds.
- iv. No revenues may be increased and no funds may be moved from the Contingency account without formal approval from the Town Council prior to the action.
- v. The funding for cost of living adjustments (COLA) and/or market increases as approved in the adopted budget may be moved from the Non-Departmental Reserve accounts with the approval of the Town Manager.

**TOWN OF NASHVILLE**

**Section 3**

**GENERAL FUND SUMMARY 2019-2020**

Estimated Revenue	\$5,882,004.00
Appropriated Fund Balance	120,000.00
<b>Total Estimated Revenues</b>	<b>\$6,002,004.00</b>
Governing Body	\$33,628.00
Administration	\$317,191.00
Finance & Tax	\$256,988.00
Planning and Development	\$172,286.00
Public Buildings	\$191,812.00
Police	\$1,341,255.00
Fire	\$1,037,240.00
Central Maintenance	\$61,683.00
Streets	\$314,714.00
Powell Bill	\$148,000.00
Sanitation	\$515,262.00
Stormwater	\$137,443.00
Parks, Recreation, and Cultural Resources	\$428,935.00
Library	\$258,216.00
Cemetery	\$110,678.00
Non-Departmental	\$676,673.00
<b>Total Appropriations</b>	<b>\$6,002,004.00</b>

**MUNICIPAL SERVICE DISTRICT FUND SUMMARY 2019-2020**

Estimated Revenue	\$32,000.00
Appropriations	\$32,000.00

**ENTERPRISE FUND SUMMARY 2019-2020**

Estimated Revenue	\$4,018,000.00
Non-Departmental	\$457,148.00
Administration	\$117,547.00
Water Operations	\$1,212,066.00
Sewer Operations	\$2,221,339.00
Restricted Sewer Maintenance	\$9,900.00
<b>Total Appropriations</b>	<b>\$4,018,000.00</b>

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CAPITAL RESERVE FUND – GENERAL FUND SUMMARY 2019-2020

Estimated Revenue	\$ 214,150.00
Total Appropriations	\$ 214,150.00

CAPITAL RESERVE FUND – ENTERPRISE FUND SUMMARY 2019-2020

Estimated Revenue	\$ 115,213.00
Total Appropriations	\$ 115,213.00

GRAND TOTAL ALL FUNDS 2019-2020

General Fund	\$ 6,002,004.00
Municipal Service District	\$ 32,000.00
Enterprise Fund	\$ 4,018,000.00
Capital Reserve Fund – General	\$ 214,150.00
Capital Reserve Fund – Enterprise	\$ 115,213.00
Grand Total of All Funds	\$10,381,367.00

Adopted this \_\_\_\_\_ day of \_\_\_\_\_.

\_\_\_\_\_  
Donald B. Street, Mayor

ATTEST:

\_\_\_\_\_  
Lou Bunch, Town Clerk

6. Mayor Street called for Council Comments.

Mayor Street commented that the lights at the interstate interchange are now working and will be on a 72-hour burn to see if they work. He also mentioned that the Cross Street project is coming along very nicely.

Mayor Street called on Council Member L. Taylor for comments. Mr. Taylor thanked the Department Heads in attendance for working on a good budget and for maintaining costs at a minimum last year, which has allowed the Council to be able to come up with a budget that was presented tonight. He stated that the Council could not have done it without them in the prior year and could not set themselves up for what they had come before them if they had not done so. He asked the Department Heads in attendance to also pass those remarks along to those not in attendance and thanked them for their work. Mr. Taylor also informed the Council that he will not be in attendance for the July 31<sup>st</sup> Agenda Meeting. He also recognized Jamey Baines and Sergeant Steve Glover, who will be leaving the Town on May 31<sup>st</sup>. He thanked them both for the work they have done for this town during their tenures and wished them prosperous and enjoyable retirements; both will be missed. He commented that there were only two people he has known during his time in Nashville that knew where all the water lines in town were, J.B. Manning and Jamey Baines. He again wished both Mr. Baines and Sgt. Glover well and stated that the Town owes them a debt of gratitude.

Mayor Street called on Mayor Pro Tem C. Taylor for comments. Mr. Taylor echoed L. Taylor's sentiments regarding the employees and also thanked Leonard Barefoot for filling in as the Interim Town Manager. He recognized that Mr. Barefoot's days with us are coming to an end and stated that he wanted to thank him for a job well done.

Mayor Street called on Council Member Hinton for comments. Mrs. Hinton stated that the Council just passed a \$10 million dollar budget, and expressed concern that the Council spent only about an hour

and a half on it on May 6<sup>th</sup>. She noted that in previous years the Council has had several budget sessions working up to this point and she does not feel like they have had enough input. She stated that she thinks in the future that the Council should have more input over a period of time. She added that in the past the Council would start in January with a budget session and would have anywhere from four to six budget work sessions. She stated that she does not think that an hour and half on May 6<sup>th</sup> was adequate input for a Council.

Mayor Street called on Council Member Burns for comments. Mrs. Burns stated that she feels quite the opposite and would like to thank both the Finance Directors and the Town Manager for this budget that was put together. She commented that she thinks it was well put together, informative, and answered all of their questions before they even had them. She added that it made the Council's job streamlined and easy. She stated that while they spent a short period of time together, she knows they had tons of review time prior to that and it really did answer all of their questions; the essential needs were met without having to increase any taxes. She commented that she was happy to see the increase for the Fire and Police staff, who deserve all that they are getting and more. She added that she hopes that it helps with the turnover problem they have had in those departments. She also thanked the staff for their continued efforts for doing a phenomenal job. Mrs. Burns then thanked Mr. Barefoot for his efforts. She commented that they will be sad to see him go.

Mayor Street commented that in the past we have had more budget work sessions than we did this year; this year we boilerplated what was done last year because of the situations we were going through. He added that this budget was presented in a much more digestible form than what they have had in the past and that it is user friendly. He thanked all of the Finance staff for putting it together. He commented that incoming Town Manager Randy Lansing is a visionary, that he has talked at length with him about goal setting, and that next year's plan will come together entirely different from what we have done this year. He stated that the Council will have plenty of time to work on that next year. He added that he spent last Friday out in Garner, Iowa with Mr. Lansing and had the opportunity to meet their mayor, much of their council, and several staff; they all hate to see Mr. Lansing leave Garner. He reiterated that the next budget will be a much different situation than last year. He also wished Mr. Baines and Sgt. Glover well and stated that we will miss them both. Mayor Street then thanked Mr. Barefoot for all that he has done for us. Mr. Barefoot informed the Council that Sgt. Glover will be present at the Regular Meeting to receive his side arm, so they will have an opportunity to speak to him; he will also see if Mr. Baines can attend as well.

7. There being no further business, Mayor Street called for a motion to adjourn. Council Member Hinton made the motion, seconded by Council Member Burns. There being no discussion, Mayor Street called for a vote. The motion was unanimously approved (4-0).

Mayor Street declared the meeting adjourned at 7:17 PM.

  
Donald B. Street, Mayor

ATTEST:

  
Lou C. Bunch, Town Clerk

